



AMCH PPS

Moving into Phase 2

PAC Meeting

March 30, 2015



Albany Medical Center

Agenda

- Timeline updates
- Stakeholder engagement
- Governance
- Waivers
- Attribution for Performance
- Collaboration
- Implementation plan process/approval
- Project Management Office Updates

Questions & Answers

- If you have a question, please enter it into the Q&A box by clicking the Q&A button at the top of the window.
- We will do our best to answer them during the presentation or at the end

Timeline updates

- Announcement of final attribution and maximum valuation postponed
- Implementation plan due date postponed to May 1.
- DSRIP Calendar adjustment to match State's fiscal year. (Added 3 months – DYQ1 now exists)

Stakeholder Engagement

- Meetings continue
- More to be scheduled
- Inability to meet with all providers
 - If you need to meet to discuss your organizational involvement please reach out to us to schedule
- Ongoing process throughout DSRIP

Governance

- Currently updating operating guidelines approved in September to reflect the new structure and changes of DSRIP
- Slate of candidates will be presented at a future (May or June) PAC meeting for official election

Governance

- The committee structure will have overarching responsibilities across projects
- Smaller implementation teams will work on more localized implementation projects
- Oversight will be provided by the elected Executive Committee of the PAC

Governance

- New committee structure
 - Executive Committee
 - Clinical & Quality Affairs
 - Consumer & Community Affairs
 - Cultural Competency & Health Literacy
 - Workforce Coordinating Council
 - Finance
 - Audit and Compliance
 - Technology & Data Management
 - Chairs of the these committees will sit on the Executive Committee

Waivers

- Most waivers were granted
- PPS will distribute the letter form the Department of Health outlining the waivers and their status
- The waiver process is ongoing
- We will continue to submit requests as they become necessary

Attribution for Performance*

- *Not attribution for Valuation

Domain 2 & 3 Attribution Results

PPS/County	Domain 2 and 3		
	Utilizing	Non-Utilizing	Total
Albany Medical Center Hospital	59,977	9,900	69,877
Albany	34,397		
Columbia	7,754		
Greene	5,876		
Saratoga	10,304		
Warren	1,646		

Project 2.d.i Attribution Results

PPS/County	2.d.i		
	Non-Utilizing & Low-Utilizing	Uninsured	Total
Albany Medical Center Hospital	26,604	43,093	69,697
Albany			
Columbia			
Greene			
Saratoga			
Warren			

Collaboration

- Active collaboration
 - AMCH, Ellis (ABHC), AHI are jointly collaborating in an IT ‘TOM’ project
 - This project will hopefully move our IT forward for two of the most challenging projects
 - Also will give us a head start on other IT issues and projects

Implementation plan process

- Implementation plan template was released – required sections will be developed that were not in Project Plan
- Surveys gathered key information
 - Response rate ~31%
 - Information used to identify and address key risks to implementation
- Surveys still can be submitted

Implementation plan process

- Key stakeholder meetings provided information and commitments regarding participation in projects
- Specific plan details will be shared and approved by the Executive Committee
- AMCH Project Management Office is laying out a timeline for milestones

Implementation Plan Approval

- The Executive Committee will approve sections of the plan at tomorrow's meeting
- The full plan will be presented for PAC review prior to the May 1 submission date

PMO - updates

- AMCH DSIRP Medical Director
 - Dr. K. Manjunath will lead the clinical team
- Have begun recruiting project management teams
- Current plan is to organize based largely on geography
- Will be adding subject matter experts

Questions & Answers

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